

# ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

## EXCISE, TAXATION AND NARCOTICS CONTROL DEPARTMENT

| S. No | Discription of Procurement                  | Quantity (Where Applicable) | Estimated Unit Cost (Where Applicable) | Estimated Total Cost (In Million Rs.) | Funds Allocated (In Million Rs.) | Source of Funds (ADP/Non-ADP) | Proposed Procurement Plan | Timing Of Procurement 2019-20 |          |          |          | Timing Of Procurement 2019-20 |          |          |          |
|-------|---------------------------------------------|-----------------------------|----------------------------------------|---------------------------------------|----------------------------------|-------------------------------|---------------------------|-------------------------------|----------|----------|----------|-------------------------------|----------|----------|----------|
|       |                                             |                             |                                        |                                       |                                  |                               |                           | 1st Qtr.                      | 2nd Qtr. | 3rd Qtr. | 4th Qtr. | 1st Qtr.                      | 2nd Qtr. | 3rd Qtr. | 4th Qtr. |
| 1     | Purchase of Uniform and Protective Clothing | Various                     |                                        | 3.54                                  | 3.54                             | Non-Development               | Single Stage-One Envelope | -----                         | 50%      | 75%      | 100%     | -----                         | 50%      | 75%      | 100%     |
| 2     | Purchase of Computer Stationery             | Various                     |                                        | 60.63                                 | 60.63                            | Non-Development               | Single Stage-Two Envelope | -----                         | 50%      | 75%      | 100%     | -----                         | 50%      | 75%      | 100%     |

  
**AIJAZ AHMED SOOMRO**  
 Drawing Disbursing Officer  
 Excise, Taxation & Narcotics  
 Control Department  
 Government of Sindh