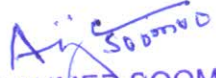


ANNUAL PROCUREMENT PLAN FOR THE YEAR 2019-20

EXCISE, TAXATION AND NARCOTICS CONTROL DEPARTMENT

S. No	Discription of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost (In Million Rs.)	Funds Allocated (In Million Rs.)	Source of Funds (ADP/Non-ADP)	Proposed Procurement Plan	Timing Of Procurement 2019-20				Timing Of Procurement 2019-20			
								1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.
1	Purchase of Uniform and Protective Clothing	Various		3.54	3.54	Non-Development	Single Stage-One Envelope	-----	50%	75%	100%	-----	50%	75%	100%
2	Purchase of Computer Stationery	Various		60.63	60.63	Non-Development	Single Stage-Two Envelope	-----	50%	75%	100%	-----	50%	75%	100%


ALI JAZ AHMED SOOMRO
 Drawing Disbursing Officer
 Excise, Taxation & Narcotics
 Control Department
 Government of Sindh