

ANNUAL PROCUREMENT PLAN FOR THE 2016-17
DEPARTMENT: EXCISE, TAXATION AND NARCOTICS CONTROL DEPARTMENT

S.#	Description of Procurement	Quantity (Where Applicable)	Estimated Unit cost (Where Applicable)	Estimated Total Cost (In Million Rs.)	Funds Allocated (In Million Rs.)	Source of funds (ADP/ Non ADP)	Proposed Procurement Method	Timing of Procurement 2016-17				Timing of Procurement 2017-18			
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.
1	Purchase of Computer Stationery	Various		55.00	55.00	Non- Development	Single stage Two envelope procedure								
2	Replacement of I.T Equipments, Websire and Software Maintenance and Data Archiving and Scanning of MR & Property Record			49.54	49.54			----	50%	75%	100%	----	50%	75%	100%
d Total: -				105.040 (M)	105.040 (M)										

SECTION OFFICER (GENERAL)
Excise, Taxation & Narcotics
Control Department
Government of Sindh