

ANNUAL PROCUREMENT PLAN 2020-2021
EXCISE, TAXATION AND NARCOTICS CONTROL DEPARTMENT

S No	Description of Procurement	Quantity (Where Applicable)	Estimated Unit Cost (Where Applicable)	Estimated Total Cost (In Million)	Funds Allocated (In Million)	Source of Funds (ADP / Non- ADP)	Proposed Procurement Plan	Timing of Procurement				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Purchase of Hardware, Plant & Machinery and Furniture & Fixtures	Various		Rs. 2.88	Rs. 2.88	Non-ADP	Single Stage - Two Envelope		100%			
2	Purchase of Computer Stationery	Various		Rs. 60.64	Rs. 60.64	Non-ADP	Single Stage - Two Envelope	25%	25%	25%	25%	
3	Service Charges for Scanning	Various		Rs. 60.00	Rs. 60.00	Non-ADP	Single Stage - Two Envelope	25%	25%	25%	25%	
4	Supply of Uniform and Protective Clothing	Various		Rs. 0.35	Rs. 0.35	Non-ADP	Single Stage - Two Envelope	25%	25%	25%	25%	
5	Renovation of Office Building	Various		Rs. 17.80	Rs. 17.80	Non-ADP	Single Stage - Two Envelope			100%		
6	Procurement of Up-gradation of MVR and Property Tax Software	Various		Rs. 150.00	Rs. 150.00	Non-ADP	Single Stage - Two Envelope	25%	25%	25%	25%	


AIJAZ AHMED SOOMRO
 Drawing Disbursing Officer
 Excise, Taxation & Narcotics
 Control Department
 Government of Sindh